

ATODIAD DAU	CYNLLUN BUSNES STOC TAI				
CRYNODEB	0	1	2	3	4
	2015/16	2016/17	2017/18	2018/19	2019/20
GWARIANT CYFALAF	M9				
Gwelliannau a Gynlluniwyd	£4,923,543	£7,929,872	£5,859,718	£6,589,280	£7,368,154
Codi Adeiladau Newydd	£353,415	£3,827,962	£3,592,401	£3,664,249	£3,737,534
Atgyweirio Mawr ar Adeiladau Newydd	£0	£10,031	£17,992	£26,423	£35,344
	£5,276,958	£11,767,865	£9,470,112	£10,279,953	£11,141,033
ARIAN CYFALAF					
Lwfans Atgyweiriadau Mawr Derbyniadau Cyfalaf	£2,410,000	£2,410,000	£2,410,000	£2,410,000	£2,410,000
Defnyddiadwy	£68,500	£22,644	£23,310	£23,993	£24,693
Cyfalaf a Gyllidwyd o Refeniw	£1,672,541	£1,821,480	£1,428,755	£1,824,857	£1,866,987
Cyllid Allanol Tybiedig	£0	£0	£718,480	£732,850	£747,507
Benthyca Darbodus	£1,125,917	£7,513,740	£4,889,567	£5,288,253	£6,091,846
	£5,276,958	£11,767,865	£9,470,112	£10,279,953	£11,141,033
GWARIANT REFENIW					
Rheoli – Cyffredinol	£2,335,042	£2,399,707	£2,466,052	£2,534,119	£2,603,951
Rheoli - Adeilad Newydd	£0	£18,890	£34,050	£50,102	£67,086
Costau a Godir ar Wasanaethau Rheolaeth Arbennig Adeiladau newydd	£419,271	£423,464	£427,698	£431,975	£436,295
	£0	£3,807	£6,862	£10,097	£13,520
Atgyweirio a Chynnal a Chadw Cynnal a Chadw: Adeiladau newydd	£3,133,177	£3,164,509	£3,196,154	£3,228,115	£3,260,397
	£0	£26,648	£48,033	£70,678	£94,637
Cyfalaf a Gyllidwyd o Refeniw Darpariaeth ar gyfer Dyledion Gwael	£1,672,541	£1,821,480	£1,428,755	£1,824,857	£1,866,987
	£132,905	£134,050	£134,867	£135,903	£137,680
Costau Ariannu Cyfalaf	£5,883,577	£6,016,334	£6,562,055	£6,904,700	£7,284,875
	£13,576,513	£14,008,889	£14,304,526	£15,190,545	£15,765,427
INCWM REFENIW					
Incwm Rhent: stoc bresennol	£13,228,088	£13,619,893	£13,946,816	£14,361,020	£15,071,899
Incwm Rhent: Adeiladau newydd	£0	£114,843	£210,311	£315,338	£430,498
Taliadau Gwasanaeth: stoc bresennol	£341,748	£339,118	£342,509	£345,934	£349,394
Taliadau Gwasanaeth: adeiladau newydd	£0	£3,770	£6,729	£9,806	£13,002
Incwm garejys	£166,724	£178,439	£182,775	£188,259	£193,906
Llog ar Falansau	£9,992	£10,100	£11,487	£12,318	£12,910
	£13,746,552	£14,266,163	£14,700,628	£15,232,675	£16,071,609
BALANS					
Balans a Ddygwyd Ymlaen	£1,851,441	£2,021,480	£2,278,755	£2,674,857	£2,716,987
Arian Dros Ben / Diffyg (-) ar gyfer y Fwyddyn	£170,039	£257,274	£396,102	£42,130	£306,182
Balans a ddygwyd ymlaen	£2,021,480	£2,278,755	£2,674,857	£2,716,987	£3,023,169